Appendix B

Regional Capital Improvements List

CONSOLIDATED CAPITAL IMPROVEMENTS LIST

PROJECT DESCRIPTION	TOTAL PROJECT COST	LOCAL CASH MATCH	LOCAL INKIND MATCH	CIB LOAN	CIB GRANT	CDBG	OTHER	PROJECT COMPL DATE	CIB SUBMISS DATE
BRHD Tremnelon Facility	1,240,000	1,052,000		y nanagaran		100,000	108,000	11-1-2011	
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MEDIUM TERM (2012 TO 2015) TOTAL PROJECT COST LOCAL PROJECT. CIB LOCAL CIB CIB CDBG SUBMISS. CASH OTHER COMPL. PROJECT DESCRIPTION GRANT LOAN DATE DATE MATCH MATCH

		L.	ONGTE	RM (AFT	ER 2015))			
PROJECT DESCRIPTION	TOTAL PROJECT COST	LOCAL CASH MATCH	LOCAL INKIND MATCH	CIB LOAN	CIB GRANT	CDBG	OTHER	PROJECT COMPL. DATE	CIB SUBMISS . DATE
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	This worksheet has been completed by To Shir ken	harsen of lodd Barsonand
*	projects here upon have been approved for addition to the	ne county's capital
•	improvement list.	
	Signature: Stellayle	Date: 11-9-10
	k See attached page	

GAPCIFBIRPPICIP Form 2009,doe

Box Elder County 2011 CIP Requests

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BR Jeann Dept. Tremonton Facety		, , , , , , , , , , , , , , , , , , , ,					8 Pairet Vehicles - Ford Explaner			Consistor	Brown	Dicken back	Charles to the transfer	Contact delicate in	TWO TEX-OD TRUCKS	May 10 Wheels with trade in	TOCK HOS	25 Ton Gailes	Buildings and Grounds	2 sickup trucks	I pilcw, Sander, and Dunip Bed	Grader ver Frade-in	Freessare Washer Trailer	25 for Trailer	2 New 10 Wheelers	2 Selv Dump Trailers	C. Brice Clear Chart	d Courton and Street and Shore Sou	Chine Machine	1 1611 1800K WI UM ID MEG GREAT	To The section of the section		7.5.5.7	1966 Loader whade in	Seraper (uses)	Phakap truck	Grader (use-d)	Service track	Alick track (for inter)	Per Truck	Public Convenience Center					2 Five Trucks 2011 Ford F550					0.4							
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СОВС							Capital Projects Fund																Mineral Lease			Sineral Lease	nerail ease																			Capital Projects Fund												
100,000					-		255,000																16,000	006 27.	205,064	72.060	55.000	\$	\$	300	47.00							1	10,000	175,000	250,000					124,900												
1,615,380	+			1					-					1				30,000	186,000	96,000	48,000	230,000		^						-						20.000	030,000	20,000	3					-		137,390												
100,000 1,480,300 1,615,380 1,186,528	-					+	-		_						55 400	2000	200.00	1									-		-	-			+	*	100.00	35									1	751,128	***	-	-									
2 516,246					1	1				20,00	30,0%	960.00	65,60	7	<u> </u>	315	215		†	-										1	-			7	33.22	+	-	-	-							195.240	~							7				
3 797,866	-		 		1					ç	C	c	٥	0	-		-	-		-					-								525 000		1	+	1		-		-				-	629,781								1	-			
8	-				-1	-	大きがる													-			Addin	Replace	Replace	Registroe	Addin	Neniace	Replace	Replace	Replace			A 17	ong large	Rentace	Service Control	COMPAND.	15 O 34	(eulace	ROOM			-		Kepaca									-	7		
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PAGE 83

BEAR RIVER HEALTH DE

Brigham City Corporation												
Six Year Capital Projects												
on rom capital rojecto											Revenue	Net
		Memo Only				Budget Yea	rs				Offset	Effect
Description	Project	2009-10	2010-11	Note	2011-12	2012-13	2013-14	2014-15	2015-16	Total	2010 -	
	,											
GENERAL FUND:												
Administration:												
Caselle Software Upgrade		\$40,000								\$0		
Printer	6	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				\$40,000				\$40,000		
Electronic Timekeeping System	7				\$25,000					\$25,000		
New Phone System	1		\$50,000							\$50,000		
MS Office Upgrade	2		\$20,000							\$20,000	\$7,659	\$12,341
New Exchange Server	3				\$10,000					\$10,000		
Server Replacement	4					\$10,000	\$10,000	\$10,000	\$10,000	\$40,000		
ESX Server/Virtualization	5									\$0		
Total Administration		\$40,000	\$70,000		\$35,000	\$50,000	\$10,000	\$10,000	\$10,000	\$185,000	\$7,659	\$12,341
Police:				, .								
Construct New Bcpd (Could Use For The Study (\$75,000	\$7,500,000				\$7,575,000		
Bulletproof Vests	1	\$13,000	\$13,000		\$12,000					\$25,000	\$6,500	\$6,500
Portable Alarm System	2		\$8,000							\$8,000		
Night Vision Glasses	3		\$12,000		\$12,000	\$12,000			*= ===	\$36,000		
Computer Replacement Program (Input As Regu	9		\$8,000		\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$48,000		
Surveillance Camera	6		\$2,000		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$12,000		
Vehicle Tracking Device	8		\$8,000							\$8,000		
Vehicle Storage Building	1		\$18,000							\$18,000		
X26 Tasers (Input As Regular Budget in 2009-10	7		\$3,000		CO 050	#0.050	#0.050			\$3,000	\$404.0E0	r.o
800 MHZ Radios	1		\$104,352 \$70,000		\$8,352	\$8,352	\$8,352			\$129,408	\$104,352	\$0
Hellicopter (Remote Control)	4				\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$70,000 \$13,000	\$70,000	\$0
Physical Fitness Equipment Total Police	4	\$13,000	\$5,500 \$251,852		\$1,500 \$118,852	\$7,531,852	\$1,500 \$19,852	\$1,500 \$11,500	\$1,500 \$11,500		\$180,852	\$6,500
Fire:		\$13,000	\$251,652		\$110,002	\$7,551,652	\$19,002	\$11,500	\$11,500	\$1,945,406	\$100,002	\$0,500
Equipment - Ventilation System		1 1	\$35,000	1	\$35,000	\$35,000	\$0	\$0	\$0	\$105,000	\$35,000	\$0
SCBA Air Compressor			\$49,300		\$33,000	\$33,000	Ψυ	ΨΟ	\$0	\$49,300	ψ33,000	ΨΟ
Total Fire		\$0	\$84,300		\$35,000	\$35,000	\$0	\$0	\$0	\$1 54,300	\$35,000	\$0
Ambulance		J 90	ψ0 -1 ,300		ψ30,000	ψ33,000	Ψ0	ΨΟ	ΨΟ	φ134,300	ψ33,000	ΨΟ
Equipment - Hydralic Cot				1	\$12,000					\$12,000		\$0
Total Ambulance		\$0	\$0		\$12,000	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0
Streets:		,	Ţ,		V.2,000	Ţ.	Ţ.	Ţ.		\$12,000		Ţ
Safety Sidewalk Program	1	\$44,900	\$45,000		\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$270,000		\$45,000
Street Construction/Repair:		\$ 11,000	¥ 10,000		V .0,000	V 10,000	V 10,000	4 10,000	 ,	\$0		4.0,000
1200 W Forest To 400 S	5				\$3,800,000					\$3,800,000		
Beecher Ave. from Highland Blvd. to Marie Dr.	2		\$24,160		41,111,500					\$24,160	\$24,160	
100 East from 100 South to 200 South	3		\$47,245							\$47,245	,,	\$47,245
450 West at 900 North Construction			\$140,000							\$140,000		\$140,000
300 East Curb & Gutter Relocation	4		\$110,000							\$110,000		
Bridge Extensions -												
200 East Bridge Replacement	6				\$287,000					\$287,000		
500 West	8		·				\$295,000			\$295,000	-	
400 East	7		-			\$91,600		-	-	\$91,600		
1200 West	9						\$255,000			\$255,000		
Total Streets		\$44,900	\$366,405		\$4,132,000	\$136,600	\$595,000	\$45,000	\$45,000	\$5,320,005	\$24,160	\$232,245
Leisure Services Admin.:				, .								
Parks & Recreation Planning	4		\$10,000		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000		
Computer Replacement	3		\$2,000				\$2,000			\$4,000		\$2,000
Park Development												
Trail Heads And Trails	6		\$300,000	A	\$100,000	\$100,000	\$100,000	\$100,000		\$700,000		
West Forest Refuge Trail	2				\$375,000					\$375,000		
Mantua Reservoir Trail		\$466,013				00				\$0		
	7	1		1		\$360,000				\$360,000		
Box Elder Creek Trail - Phase I						A	+			00		
Box Elder Creek Trail - Phase I West Forest Street Sidewalk Total Leisure Services Administration	5	\$466,013	\$312,000		\$485,000	\$95,000 \$565,000	\$112,000	\$110,000	\$10,000	\$95,000 \$1,594,000	\$0	\$2,000

Brigham City Corporation													
Six Year Capital Projects													1
. ,											Revenue	Net	1
		Memo Only				Budget Yea	ars	,			Offset	Effect	1
Description	Project	2009-10	2010-11	Note	2011-12	2012-13	2013-14	2014-15	2015-16	Total	2010 - 2		+
					-								1
Parks:					,		,	,					
Sprinkler Systems - Parks													
Parks -John Adams	6					\$333,276				\$333,276			T
City Hall	6						\$32,534			\$32,534			T
Parkways - South Main Parkway	6				\$73,673					\$73,673			T
Pioneer Pond Rehabilitation	7	\$0						\$325,000		\$325,000			
Main Street Tree Trimming	1	\$15,000	\$10,000		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000		\$10,000	1
Pioneer Roads & Fence	8				\$33,600					\$33,600			T
Pioneer Parking Expansion	2		\$39,800							\$39,800		\$39,800	1
Soccer Goals	3		\$2,000							\$2,000		\$2,000	1
Fencing	9				\$8,000	\$8.000	\$8.000	\$8,000	\$8,000	\$40,000		, , , , , , , , , , , , , , , , , , , ,	
Bowery Renovations & Construction	4				\$40,000	4-7	* - /	, , , , , , ,	, -,	\$40,000			1
Skate Park Upgrade	10				, ,,,,,,		\$100.000			\$100,000			1
Picnic Shelters	5		\$8,400		\$8,400	\$8,600	\$25,600			\$51,000		\$8,400	1
Total Parks		\$15,000	\$60,200		\$173,673	\$359,876	\$176,134	\$343,000	\$18,000	\$1,130,883	\$0	\$60,200	
Swimming Pool:	1	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,		, ,,,	, ,	,	, , , , , ,	, , , , , ,	, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,	
Fence Painting	5	\$0	\$20,000	Α						\$20,000			
Apparatus Replacement	6	, ,			\$10,000		\$10,000		\$10,000				1
Floor Refinish	7		\$15,000	A	\$15,000		* - 7			\$30,000			1
Locker Replacement	8	\$0	\$25,000	Α						\$25,000			
Pool Covers	1	\$0	\$45,000							\$45,000		\$38,000	1
Security Cameras	3	•	\$10,000	Α						\$10,000			
Pool Deck Furniture	2		\$15,000	A	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000			
Pool Slide Components	4		\$50,000	Α	, .,	* -,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , ,		\$50,000			
Total Swimming Pool		\$0	\$180,000		\$40,000	\$15,000	\$25,000	\$15,000	\$25,000	\$300,000	\$0	\$38,000	1
Recreation:	I		,,	· ·	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,	,	, ,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, ,	
Little League Baseball Lights	3		\$190,000	Α						\$190,000			
Sports Park (Recreation Portion)	4		, , , , ,			\$18,900,000				\$18,900,000			†
Online Registration Software	2		\$13,000			, -,,				\$13,000		\$13,000	1
Computer Replacement	1		\$2,000							\$2,000		\$2,000	
Indoor Recreation Center	5		***				\$13,000,000			\$13,000,000		,_,_,	T
Total Recreation		\$0	\$205,000		\$0	\$18,900,000	\$13,000,000	\$0	\$0	\$32,105,000	\$0	\$15,000	1
Senior Citizen:								, ,					
Computer Replacement			\$1,200							\$1,200	\$1,200	\$0	1
Total Senior Citizen		\$0	\$1,200		\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200	\$0	
		,,,	Ţ·,= 7 0		70		70	,,,	 	<i>Ţ.</i> ,_ 0	Ţ.,_JC		1
Total General Fund		\$578,913	\$1,481,657		\$5,047,525	\$27,593,328	\$13,937,986	\$ 534,500	\$119,500	\$48,714,496	\$248,871	\$366,286	1
		, ,	, ,		, . , , . 	, , 5 _ 0	,,	, ,	Ţ,300	,,		,,	†

Brigham City Corporation												
Six Year Capital Projects												
											Revenue	Net
		Memo Only			·	Budget Yea	rs				Offset	Effect
Description	Project	2009-10	2010-11	Note	2011-12	2012-13	2013-14	2014-15	2015-16	Total	2010 - 2	2011
·												
Golf Fund:						,						
Club House Bowery			\$18,000	A						\$18,000		
Renovate Cart Paths		\$35.000	\$15,000		\$100.000	\$15.000	\$15,000	\$15.000	\$15.000	\$175,000	\$2,417	\$12,583
South Sign Panels		, , , , , , ,	· - / /		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$10,000		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$10,000	* /	, , , , , , , , , , , , , , , , , , , ,
Water System Upgrade			\$20.000	A	\$500.000	\$500.000	\$500,000	\$500.000	\$500.000	\$2,520,000		
Chemical Mixing Area			* -,			\$50,000	, , , , , ,		* ,	\$50,000		
Sand for Traps			\$10,000	Α						\$10,000		
Point of Sale System			\$8,500)	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$16,000		\$8,500
Old Maintenance Shop Demolition					\$16,000					\$16,000		
Bed Knife Grinder							\$17,000			\$17,000		
Perry Ditch Pipe								\$37,500		\$37,500		
Pro Shop Customer Service Counter						\$5,000				\$5,000		
Snack Bar Tables & Chairs									\$6,000	\$6,000		
New Shop (Continuing The Project)										\$0		
Total Golf Fund		\$35,000	\$71,500		\$617,500	\$571,500	\$543,500	\$554,000	\$522, 500	\$2,880,500	\$2,417	\$21,083
Cemetery Capital Project Fund:												
Hydro Seeding/Lilacs	3	\$13,000	\$13,000	A						\$13,000		
400/500 East Gate Renovation	2		\$11,700							\$11,700		\$11,700
Computer Purchase	4		\$2,000)						\$2,000		\$2,000
Columbarium	1		\$18,000)						\$18,000	\$616	\$17,384
Road Repalcement	5						\$50,000			\$50,000		\$0
Total Cemetery Capital Project Fund:		\$13,000	\$44,700		\$0	\$0	\$50,000	\$0	\$0	\$94,700	\$616	\$31,084
Airport - Capital Project Fund:												
Copy Machine					\$16,000					\$16,000		\$0
Update Airport Layout Plan			\$148,100)						\$148,100	\$133,100	\$15,000
Facility Enhacements										\$0		\$0
Apron Expansion		\$1,050,000								\$0		\$0
Phase Iv Construct Runway & Apron & New Ro	oad				\$1,105,263					\$1,105,263		\$0
Instrument Landing System (IIs)					\$2,000,000					\$2,000,000		\$0
Remove Obstructions					\$769,738					\$769,738		\$0
Airport Deicing Facility					\$300,000	\$300,000	\$300,000			\$900,000		\$0
Total Airport - Capital Project Fund	+	\$1,050,000	\$148,100	1 -	\$4,191,001	\$300,000	\$300,000	\$0		\$4,939,101	\$133,100	\$15,000

Brigham City Corporation												
Six Year Capital Projects												
											Revenue	Net
		Memo Only			,	Budget Yea	irs	,			Offset	Effect
Description	Project	2009-10	2010-11	Note	2011-12	2012-13	2013-14	2014-15	2015-16	Total	2010 -	
	,											
Public Utility Fund:												
Water Department:												
Water Line Acquisition - West Corinne		\$106,875								\$0		
Capital Projects - Impact Fee										\$0		
Serv Replace 100 West From 300 South To 700	South	\$437,000								\$0		
Serv Replace 100 East From 100 North To 100 S	2		\$258,000							\$258,000		\$258,000
Radio Read Meters	3		\$1,430,705							\$1,430,705	\$137,000	\$1,293,705
Upper Power Plant 24" Gate Valves	4		\$71,500	A						\$71,500		
30" Isolation Valve	5		\$39,000							\$39,000		
100 East from 200 South to 300 South	6	l	\$99,000	A						\$99,000		
1200 West Waterline Loop	7		\$1,524,000	Α						\$1,524,000	\$956,892	\$567,108
2 Million Gallon North Water Tank	8		\$2,620,000	Α						\$2,620,000		
New Well ASR	9		\$225,000	Α						\$225,000		
Water Line Acquisition - Brwcd	1	\$8,500	\$8,500		\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$51,000		\$8,500
Wakega Capital Projects (Water):												
Well Construction (New Well #1)			\$1,600,000							\$1,600,000	\$1,600,000	\$0
Mantua Reservoir Irrigation Water Treatment		\$140,000	\$90,000							\$90,000	\$90,000	\$0
Flat Bottom Well Development		\$600,000	\$800,000							\$800,000	\$800,000	\$0
Flat Bottom Pressure Station			\$77,000							\$77,000	\$77,000	\$0
Water Main Construction (1500 N To Sr -13)		\$611,000								\$0		
Water Main Construction (On 2600 West, Wes	t Forest To	\$913,000								\$0		
Water Main Construction (Forest Street Extens	ion)	\$416,000								\$0		
1500 N Pressure Station		\$77,000								\$0		
Higland Blvd 10" Waterline					\$246,000					\$246,000		
Well Construction (New Well #2)			\$1,600,000							\$1,600,000	\$1,600,000	\$0
Total Water Department		\$3,309,375	\$10,442,705		\$254,500	\$8,500	\$8,500	\$8,500	\$8,5 00	\$10,731,205	\$5,260,892	\$2,127,313
·						-			-			
Sewer Department:												
Headworks Screen		\$283,000								\$0		
Asphalt Improvements & Concrete - Drying Beds	3		\$80,000	Α						\$80,000		
Upgrade/Replacement Of Electrical Panels	1		\$120,000							\$120,000		\$120,000
Sludge Screw Press		\$250,000								\$0		
Additional Digester	5				\$1,000,000					\$1,000,000		
Compost Facility	4				\$2,400,000					\$2,400,000		
Lab. Equipment Upgrade And Expansion	2		\$300,000	Α						\$300,000		
Brigham City Portion Of Wakega Upgrades		\$250,000								\$0		
Wakega Capital Projects (Waste Treatment):										\$0		
Two (2) Headworks Screens		\$580,000								\$0		
Two (2) Headworks Washer-Compactors		\$130,000								\$0		
Intermediate Pump		\$40,000								\$0		
Intermediate Pump Rotating Assy		\$30,000								\$0		
Ras Pump		\$27,000								\$0		
Two (2) Was Pumps		\$20,000								\$0		
Ultraviolet System		\$275,000								\$0		
Sludge Press		\$125,000								\$0		
P&G Wastewater Pump Station (Phase II)		Ţ: <u>_</u> ,500						\$300,000		\$300,000		
Clarifier		\$900,000						\$222,200		\$0		
Total Sewer Department		\$2,910,000	\$500,000		\$3,400,000	\$0	\$0	\$300,000	\$0		\$0	\$120,000

Brigham City Corporation												
Six Year Capital Projects												
Six fear Capital Projects											Revenue	Net
						5 1						
		Memo Only				Budget Yea					Offset	Effect
Description	Project	2009-10	2010-11	Note	2011-12	2012-13	2013-14	2014-15	2015-16	Total	2010 -	2011
Electric Department:												
Electric Department: Electric Utility Up-Grade		I	I	1 1			1					
Capital Projects - Impact Fee										\$0		
			#2E0 000		£400.000	#250.000	\$250.000					#250,000
46kv Transmission Line-East, West Forest 46kv Transmission Line-Soutwest			\$250,000		\$100,000	\$250,000	\$250,000			\$850,000		\$250,000
		© E04.407			\$300,000					\$300,000		
138Kva Transformer		\$501,107								\$0		
138Kv/46 Sub Interconnect		\$508,122			* 400.000					\$0		
Circuit #2 Line To Airport					\$100,000					\$100,000		
West Forest Substation					•		\$750,000	\$750,000		\$1,500,000		
Line Capaciatance Installation			\$5,000		\$25,000	\$25,000				\$55,000		\$5,000
SCADA Installation					\$150,000	\$300,000				\$450,000		
Service Center Upgrade			\$250,000							\$250,000		\$250,000
Main Street Lighting 700 South-1100 South		\$32,500								\$0		
North East Substation Upgrade									\$750,000	\$750,000		
Total Electric Department		\$1,041,729	\$505,000		\$675,000	\$575,000	\$1,000,000	\$750,000	\$750,000	\$4,255,000	\$0	\$505,000
Storm Drain Fund:												
Storm Drain Department												
Highland Blvd Cul de Sac Storm Drain	1		\$63,000							\$63,000		\$63,000
700 West from 400 North to 500 North	2		\$25,000	A						\$25,000		
500 West from 200 South to 100 South	3		\$112,000	Α						\$112,000		
700 South from 100 East to Main	4		\$70,000	Α						\$70,000		
1100 South Approximately 300 West	5		\$152,000	Α						\$152,000		
North Detention Basin Land Purchase (Note Pmt)		\$53,000		\$53,000	\$53,000	\$53,000			\$212,000		\$53,000
Total Storm Drain Department		\$0	\$475,000		\$53,000	\$53,000	\$53,000	\$0	\$0	\$634,000	\$0	\$116,000
Total Public Utility Funds		\$7,261,104	\$11,922,705		\$4,382,500	\$636,500	\$1,061,500	\$1,058,500	\$758,500	\$19,820,205	\$5,260,892	\$2,868,313
Library Fund:				l								
Remodel Library For Earth Quake		\$274.943	I	1	\$0		1			\$0		\$0
Laptops		\$214,943	\$20,500		ΦU					\$20,500		\$20,500
Total Library Fund		\$274,943	\$20,500 \$20,500		\$0	\$0	\$0	\$0	\$0	\$20,500 \$20,500	\$0	\$20,500 \$20,500
Total Library Fund		9214,343	φ20,300		φυ	φυ	φυ	φυ	φυ	\$20,300	φυ	φ20,300
Grand Total		\$9,212,960	\$13,689,162		\$14,238,526	\$29,101,328	\$15,892,986	\$2,147,000	\$1,400,500	\$76,469,502	\$5,645,896	\$3,322,266
Soup Kitchen - Property/Building Acquistion/Const	t.		\$100,000							\$100,000	\$100,000	\$0
Family Support Center - Property Improvements			\$100,000							\$100,000	\$100,000	\$0
Home Improvement Project			\$100,000							\$100,000	\$100,000	\$0
Cdbg - Box Elder Food Pantry		\$0	\$100,000							\$100,000	\$100,000	\$0
Grand Total With The Cdbg			\$14,089,162		\$14,238,526	\$29,101,328	\$15,892,986	\$2,147,000	\$1,400,500	\$76,869,502	\$6,045,896	\$3,322,266
Note As Not backed at la The 0000 40 D												
Note A: Not Included In The 2009-10 Budget.		\$0										

	1	1	П			1	T		T		T	
Brigham City Corporation												
Six Year Capital Projects												
											Revenue	Net
		Memo Only				Budget Yea					Offset	Effect
Description	Project	2009-10	2010-11	Note	2011-12	2012-13	2013-14	2014-15	2015-16	Total	2010	- 2011
Adjustments To Total			\$3,322,266							Total Cost	Reimbursed	City End Cost
Less Funds That Are Self Balance With Own Re	NANIIA		ψ0,022,200					TOTA	AL PRIORITY 1	10,520,818	5,745,896	
With No Transfers To Balance:	Vollac							TOTA	AL PRIORITY 2	10,020,010	-	
Storm Drain Fund			\$116,000)					AL PRIORITY 3		-	_
Library Fund			\$20,500					1017	LITTORITIO			
Golf Fund			\$21,083						TOTAL	10,520,818	5,745,896	3,322,266
Capital Project - Airport			\$15,000							,,	2,1 12,222	-,,
Capital Project - Cemetery			\$31,084					GE	NERAL FUND:			
Capital Project - Street Imp.			\$0							Total Cost	Reimbursed	City End Cost
Shop Fund			\$0					TOTA	AL PRIORITY 1	\$622,157	\$248,871	\$366,286
Rda #1			\$0						AL PRIORITY 2	\$0	\$0	\$0
Rda #2			\$0						AL PRIORITY 3	\$0	\$0	\$0
Rda West Forest			\$0							7-	**	7.
Eda West Forest			\$0					TOTAL GE	NERAL FUND	\$622,157	\$248,871	\$366,286
			-							,	,,,,	,,,,,,,
			\$203,667	1					GOLF FUND:			
										Total Cost	Reimbursed	City End Cost
Net - Requested By Departments			\$3,118,599)				TOTA	AL PRIORITY 1	\$23,500	\$2,417	\$21,083
The Trequested by Departments			ψο, ο,σσσ						AL PRIORITY 2	\$0	\$0	\$0
									AL PRIORITY 3		\$0	\$0
Capital Projects Funded 2008-09 (All Funds)			#REF!							7-	**	
								TOTA	L GOLF FUND	\$23,500	\$2,417	\$21,083
Capital Projects Funded 2006-07 (General Fund)			#REF!							4 _0,000	*- ,	V =1,000
Capital 1 Tojoco 1 anada 2000 07 (Ceneral 1 ana)			MICEL .					AI	RPORT FUND:			
Total Requests 2009-10			\$3,322,266							Total Cost	Reimbursed	City End Cost
Total General Fund Requests 2009-10			\$366,286					TOTA	AL PRIORITY 1	\$148,100	\$133,100	\$15,000
Total General Fund Requests 2009-10			\$300,200	'					AL PRIORITY 2	\$140,100	\$133,100	\$13,000
									AL PRIORITY 3	\$0	\$0	\$0
								1017	ALT MOMITTS	ΨΟ	ΨΟ	ΨΟ
								TOTAL A	IRPORT FUND	\$148,100	\$133,100	\$15,000
								TOTALA	IKI OKI I OND	ψ140,100	ψ133,100	Ψ13,000
								DI IRI IC I	JTILITY FUND:			_
								FUBLIC	TILIT FUND.	Total Cost	Poimburged	City End Cost
								TOTA	AL PRIORITY 1			\$2,868,313
									AL PRIORITY 2	\$0,129,203	\$5,260,692	\$2,000,313
									AL PRIORITY 3	\$0	\$0	\$0
								1017	AL FIXIONITI 3	Ψ0	ΨΟ	Ψ0
							т	OTAL PUBLIC	LITH ITY FUND	\$8 129 205	\$5 260 892	\$2,868,313
		1				1	·	J.AL. ODLIO	5.1E.1.1.1.014D	ψο, 120,200	ψ0,±00,032	\$2,000,010
		1				1		-				_
											\$4,167,000	(\$66,584)
											Ψ-, 107,000	(ψου,σο 4)
											\$1,578,896	_
											ψ1,370,090	_
								Capital Pro	ect Cemetery:			_
								<u>Japitai F10</u>	cor connectory.	Total Cost	Reimbursed	City End Cost
								TOTA	AL PRIORITY 1	\$31,700	\$616	\$31,084
		1				1			AL PRIORITY 1	\$31,700	\$010	\$31,084
									AL PRIORITY 3		\$0 \$0	\$0
								1017	LI MOMITI	Ψ0	ΨΟ	ΨΟ
						TO	TAI CAPITAI	PROJECT CEN	METERY FLIND	\$31,700	\$616	\$31,084
	-					10	IAL VAFITAL	. NOULOI CEN		ψ31,700	φυ10 	ψ51,004
									<u> </u>			<u> </u>

CONSOLIDATED CAPITAL IMPROVEMENTS LIST

SHORT TERM (2011)

				`	/			
PROJECT DESCRIPTION	TOTAL PROJECT COST	LOCAL CASH MATCH	LOCAL INKIND MATCH	CIB LOAN	CIB GRANT	CDBG	OTHER	PROJECT COMPL, DATE
Sewer Effluent Meter and Treatment System	220,000	75,000				100,000	45,000	Nov 2011

MEDIUM TERM (2012 TO 2015)

						/		
PROJECT DESCRIPTION	TOTAL PROJECT COST	LOCAL CASH MATCH	LOCAL INKIND MATCH	CIB LOAN	CIB GRANT	CDBG	OTHER	PROJECT COMPL. DATE
Storm Drain Design/	250,000							2013
Development								
Sewer Lagoon	2.5							2015
Expansion/ Land not	Million							
included								
Flack Park	330,000				,			2015
Development								

LONG TERM (AFTER 2015)

PROJECT DESCRIPTION	TOTAL PROJECT COST	LOCAL CASH MATCH	LOCAL INKIND MATCH	CIB LOAN	CIB GRANT	CDBG	OTHER	PROJECT COMPL. DATE
Well Development	1.5 to							2018
_	1.8							
	Million							
Secondary Water	800,000							2020
Development								
Fire Department	2							2020
Expansion	Million							

This worksheet has been completed by	CORINNE CITY	_ and
projects here upon have been approved	for addition to the county's capital	
improvement list.		
	10/6/16	,
Signature: Kichard Vime	94 Date: 15 10	,

CACHE COUNTY CAPITAL IMPROVEMENT PLAN 2011 Update

Description of Improvements	Cost	Source of Funds
Year 2011		
Airport-Taxlianes D, F & G, AIP #21	300,000	E A A / Demen / A . Abrowite .
Airport-Taxiway markings & safety, AiP#22	30,000	FAA/State/Authority FAA/State/Authority
Airport-State Grant for Fog Seal & Paint Runway	135,000	
Assessor-Equipment		State/Authority
Attorney-Equipment	50,000 42,000	County
Buildings & Grounds-Improvements & Equipment	12,000	County
Community Nursing Serv-Med. Equip, 2 energy-efficient autos	8,000	County
Fairgrounds-Equipment	41,901	CDBG
Fire-Equipment	20,800	County
· ·	22,000	County
Information Technology Systems-Computer Equipment	86,000	County
Jail-Floor Mitigation Improvements	106,218	County/Settlement
Jail-Capital Equipment	25.000	County
Jall-Work Release, Improvements & Equipment	5,100	County
NNHC-Affordable Housing Land, North Cache County	480,000	CDBG/Other
Road-Equipment (Trucks Sander, Plow, Pup Trailer, Paint Mac		Class 8 & Road SSD
Road-Ant Flat Road Improvements	8,000	Class B & Road SSD
Road-1600W, 6600N-7600N - Double Chip	5 6,000	Class B & Road SSD
Road-3800W, 7800S-8500S - Double Chip	45,555	Class 8 & Road SSD
Road-800W, 3700N-4200N - Pit Run & Road Base	40,000	Class B & Road SSD
Bridge-600S, 450CW -Repair or Replace	200,000	Class 8 & Road SSD
Senior Citizen Center, Building Improvements	50,000	County
Sheriff-Automobiles & Equipment	126,000	County
Sheriff-Support Services-Automobiles & Equipment	92,000	County
Sheriff-Search & Rescue-Equipment	15,000	County/Search & Rescue
Weed-Equipment	9,000	County
Year 2012		
Airport-Improvements	150,000	FAA/State/Authority
Assessor-Equipment	50,000	County
Attorney-Equipment	20,000	County
Buildings & Grounds-Building improvments	40,000	County
Fairgrounds-Equipment	30,000	County
Fire-Fire/Brush Trucks	825,000	Lease Proceeds/County
Information Technology Systems-Computer Equipment	85,000	County
Jall-Capital Equipment	100,000	County
Recorder-Equipment	26,000	County
Road-Equipment (Grader, Pickup-Foreman, \$30,000)	310,000	Class B & Road SSD
Road-Porcupine Dam Improvements	10,000	Class 8 & Road SSD
Road-4400S, 700W-1200W - Double Chip	24,000	Class B & Road SSD
Road-3200S, 89-91 to Nibley City limit - Mill & Resurface	145,000	Class B & Road SSD
Road-Meridan, 8200S to Pisgah Rd - Double Chip	16,500	Class B & Road SSD
Road-8600S, 2000W-2400W - Widen & Straighten	68,200	Class 3 & Road SSD
Road-7000N, 4400W-4800W - Double Chip	15,000	Class B & Road SSD
Road-12100N, SR91-800E - Double Chip	6,700	Class B & Road SSD
Road-3800W, 3500N-4800N, Mill & Oil	531,000	Class B & Road SSD
Senior Citizens Center-Building Improvements	50,000	County/Council on Aging
perces estimated extract managing applications of	00,000	Seamy/Seamon on Aging

Senior Citizens Center-Equipment Sheriff-Automobiles & Equipment Sheriff-Support Services-Automobile Sheriff-Search & Rescue-Equipment Weed-Equipment	12,000 200,000 60,000 15,000 30,000	Council on Aging Funds County County County/Search & Rescue County
Year 2013	* **	
Airport-Improvements	150,000	T" A A IS the said A said a said .
Airport-Ramp improvements	230,000	FAA/State/Authority
Assessor-Equipment	50,000 50,000	State/Authority
Attorney-Equipment	•	A&C County
Auditor-Equipment	15,000	County
Building & Grounds-Building Improvements	10,000	County
Building Inspection-Equipment	40,000	County Musiciani Carriers
Fairgrounds-Equipment	30,000	Municipal Services
Fire-Equipment	20,000	County
Information Technology Systems-Computer Equipment	42,000	County
Jail-Automobiles & Equipment	80,000	County
Road-Equipment (Loader, Truck, Sander, Plow, Pup Trailer)	90,000	County
Road-500E, 3000S-3800S - Purchase ROW	425,000	Class B & Road SSD
Road-500E, 3000S-3800S - Widen, Double Chip	24,000	Class 3 & Road SSD
Road-3000W, 3200S-3500S - Double Chip	40,000	Class B & Road SSD
Road-4000S, 3920W-4000W - Double Chip	12,000	Class B & Road SSD
Road-6400W, 1000S-800S - Double Chip	7,000	Class B & Road SSD
Road-Porcupine Dam Improvements	19,800	Class B & Road SSD
Road-5400W, 600S-2400S - Mill & Oil	10,000	Class B & Road SSD
Senior Citizens Center-Building Improvements	350,000	Class B & Road SSD
Sheriff-Automobiles & Equipment	50,000	County/Council on Aging
Sheriff-Support Services-Automobiles & Equipment	200,000	County
Sheriff-Search & Rescue-Equipment	60,000 15,000	County County County
Surveyor-Equipment	10,000	County/Search & Rescue County
Weed-Equipment	30,000	County
Troot Equipment	50,000	County
Year 2014		
Airport Improvements	150,000	FAA/Authority
Assessor-Equipment	50,000	A&C County
Attorney-Equipment	20,000	County
Auditor-Equipment	15,000	County
Buildings & Grounds-Improvements West Parking	450,000	County/City/Developers
Buildings & Grounds-Improvements & Equipment	40,000	County
Fairgrounds-Equipment	30,000	County
Fire-Equipment	45,000	County
Information Technology Systems-Computer Equipment	85,000	County
Jail-Equipment	70,000	County
Road-Equipment (Crusher)	500,000	Class B & Road SSD
Road-2800W, 1800S-2200S - Double Chip	10,000	Class B & Road SSD
Road-5900W, South end of Cobblestone - Double Chip	7,500	Class B & Road SSD
Road-5600W, 14200N-13400N - Double Chip	12,000	Class B & Road SSD
Road-1200E, 8500S-8200S (Roy McDoanld Rd) - Double Chip	10,400	Class B & Road SSD
Road-800E, 6600S-7000S (Jeff Clawson Rd) -Double Chip	19,600	Class B & Road SSD
Road-1400S, 3200W-3600W - Double Chip	18,600	Class B & Rozd SSD
Road-Porcupine Dam Improvements	10,000	Class B & Road SSD

Bridge Extensions-4600S, 4700W (Pine Canyon) Bridge Extensions-3400S, 5600W (Maple Rise) Bridge Extensions-6000S, 3200W (Hawbush) Sheriff-Automobiles & Equipment Sheriff-Support Services-Automobiles & Equipment Sheriff-Search & Rescue-Equipment Weed-Equipment	52,000 52,000 52,000 220,000 50,000 15,000 30,000	Class B & Road SSD Class B & Road SSD Class B & Road SSD County County County/Search & Rescue County
Year 2015		
Airport-Improvements	150 000	EA A SEAMANTA CALINICAL
Assessor-Equipment	150,000	FAA/State/Authority
Atterney-Equipment	50,000 20,000	A&C County County
Buildings & Grounds-Improvements	30,000	County
Emergency Management-HLS Equipment	50,000	HLS Grant
Fairgrounds-Equipment	20,000	County
Fire-Equipment	50,000	County
Information Technology Systems-Computer Equipment	90,000	County
Jall-Automobiles & Equipment	60,000	County
Road-Equipment	300,000	Class B & Road SSD
Road-4400N, 1000E-1200E - Double Chip	7,000	Class B & Road SSD
Road-8000W,1000N-2000N (Autonomous Solutions) - Double (42,600	Class 8 & Road SSD
Road-3200W, 2200S to end of road - Double Chip	13,000	Class B & Road SSD
Road-7800N, 800W-1500W - Double Chip	30,900	Class B & Road SSD
Road-2800W, 1800S-2200S- Double Chip	10,000	Class B & Road SSD
Road-4000S, 700W-1200W - Double Chip	10,000	Class B & Road SSD
Senior Citizens Center-Building Improvements	50,000	County/Council on Aging
Sheriff-Automobiles & Equipment	230,000	County
Sheriff-Support Services-Automobiles & Equipment	50,000	County
Sheriff Search & Rescue-Equipment	15,000	County/Search & Rescus
Weed-Equipment	30,000	County
Year 2016		
Airport-Improvements	150,000	FAA/State/Authority
Airport-Improvements (State)	120,000	State/Authority
Assessor-Equipment	50,000	A&C County
Attorney-Equipment	15,000	County
Auditor-Equipment	15,000	County
Building & Grounds-Building Improvements	48,000	County
Fairgrounds-Equipment	30,000	County
Fire-Equipment	55,000	County
Information Technology Systems-Computer Equipment	80,000	County
Jali-Automobiles & Equipment	90,000	County
Road-Equipment	300,000	Class B & Road SSD
Road-7000N, 7000W-7200W - Widen, Double Chip	25,000	Class 8 & Road SSD
Road-3200W, 100S-200S - Widen - Double Chip	7,600	Class B & Road SSD
Road-9000N, Hwy 91 -700E - Widen - Double Chip	13,500	Class B & Road SSD
Road-700E, 9000N-9800N - Widen - Double Chip	55,000	Class 9 & Road SSD
Sheriff-Automobiles & Equipment	200,000	County
Sheriff-Support Services-Automobiles & Equipment	60,000 15,000	County County/Search & Rescue
Sheriff-Search & Rescue-Equipment	10,000	County
Surveyor-Equipment Weed-Equipment	30,000	County
A A C D D LIE OF THE STATE OF T	20,000	QUALITY

Howell Town Capital Improvement Projects

page 6

CONSOLIDATED CAPITAL IMPROVEMENTS LIST

SHORT TERM (2011) TOTAL LOCAL LOCAL **PROJECT** CIB CIB PROJECT DESCRIPTION OTHER **PROJECT** CASH **INKIND CDBG** COMPL. SUBMISS. **GRANT** LOAN MATCH MATCH COST DATE DATE 5000 1500 Dec 2011 Community **MEDIUM TERM (2012 TO 2015)** TOTAL LOCAL LOCAL PROJECT CIB CIB CIB PROJECT DESCRIPTION CDBG OTHER SUBMISS. **PROJECT CASH** INKIND COMPL. LOAN GRANT COST MATCH MATCH DATE DATE Water 150 000 1 acc LONG TERM (AFTER 2015) **PROJECT** CIB TOTAL LOCAL LOCAL CIB CIB PROJECT DESCRIPTION **PROJECT** CASH INKIND **CDBG OTHER** COMPL. **SUBMISS** LOAN **GRANT** MATCH DATE COST MATCH DATE 150 000 Water This worksheet has been completed by and projects here upon have been approved for addition to the county's capital improvement list. Signature: Date:

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Tremonton City Capital Improvement Projects

Consolidated Capital Improvement Projects- Resolution No. 10-43

Short Term (2010)								
	Total	Local	Local				Project	Project
Project Description	Project Cost	Cash Match	In-kind Match	CIB Loan	CIB Grant	CDBG	Completion Date	Submission Date
Cedar Ridge Well (Water)	\$1,000,000.00	18D*	TBD*	80%-100%	\$0.00	\$0.00	Fall/Winter 2010	TBA*
Salsnes Filter (WWTP)	\$1,100,000.00	T8D*	TBD*	80%-100%	\$0.00	\$0.00	Fall/Winter 2010	TBA*
Spring Acres Storm Drain/Harley's Drive Alignment	\$120,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	Fall/Spring 2011	TBA*
1 Million Gallon Water Tank	\$600,000.00	TBD•	TBD*	80%-100%	\$0.00	\$0.00	TBA:	TBA*
Various Road Improvements/Maintenance Projects	\$800,000.00	\$800,000,00	N/A	%0	\$0.00	\$0.00	Fall 2010	l
Various Sidewalk Improvements/Maintenance Projects	TBD	TBD*	TBD.	100%	\$0.00	\$0.00	Throughout year	
Energy Efficiency Improvements in City Facilities	\$4,000.00	4.000	N/A	%0	\$0.00	\$0.00	TBA⁺	TBA*

Salsifes Filler (VVV) P	91,100,000.00	30,		80%-100%	\$0.00 \$0.00	20.00	Fall/Winter 2010
Spring Acres Storm Drain/Harley's Drive Alignment	\$120,000.00	TBD*	TBD*	80%-100%	\$0.00	ı	Fall/Spring 2011
1 Million Gallon Water Tank	\$600,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*
Various Road Improvements/Maintenance Projects	\$800,000.00	\$800,000,00	N/A	%0	\$0.00	ı	Fall 2010
Various Sidewalk Improvements/Maintenance Projects	TBD	TBD*	TBD.	100%	\$0.00	ł	Throughout year
Energy Efficiency Improvements in City Facilities	\$4,000.00	4,000	N/A	%0	\$0.00	\$0.00	TBA*

Medium Term (2012 to 2016)								
	Total	Local	Local				Project	Project
Project Description	Project Cost	Cash Match	In-kind Match	CIB Loan	CIB Grant	CDBG	Completion Date	Submission Date
24" Water Main Hillside to 1000 N	\$400,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Upsize Existing Pump Lines	\$250,000.00	±081	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Upsize Main Street Sewer Main from 300 E to 1200 E	\$325,000.00	TBD*	T8D*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Add additional Huber Biosolids Dewatering Screw (WWTP)	\$300,000.00	*G8T	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Upsizing the Senior Center Parking Lot	\$100,000.00	*G8T	TBD*	N/A	Α/N	\$100,000.00	TBA*	TBA*
Add additional Capacity at Compost Site (WWTP)	\$150,000.00	*G8T	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
1200 South Reconstruction (River Bridges west to 1000 West)	\$257,500.00	.08T	TBD*	80%-100%	\$0.00	\$0.00	TBA*	Completed 2008
1000 North Widening and Drainage (I-84 East to 2000 West- 1.8 Miles)	\$4,500,000.00	.081	TBD*	80%-100%	\$0.00	\$0.00	2016	FHSU 2015
Malad River Trail/Malad Nature Park	\$250,000.00	_CB1	TBD*	80%-100%	\$0.00	\$0.00	TBA*	
Reconstruction of North Park's Imgation System	\$20,000.00	*G8T	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Public Safety Radios (800 MG Hertz)	\$120,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Police and Parks Garage (On 40' x 50' Existing Foundation)	\$30,000.00	*O8T	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Replacement of North Park Chain Link Backstops and Fencing	\$30,000.00	*Q8T	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Energy Efficiency improvements in City Facilities	\$15,000.00	*G8T	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*

Long Term (After 2016)								
	Total	Local	Local				Project	Project
Project Description	Project Cost	Cash Match	in-kind Match	CIB Loan	CIB Grant	CDBG	Completion Date Su	Submission Date
2.6 Million Gallon Tank	\$1,000,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Fire Station Number 2, Phase I	\$350,000.00	TBD	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Upsize Main Street Water Main from 2000 W to 1000 W	\$300,000.00	,CBT	TBD.	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Upsize 1000 N Water Main from 2300 W to 1000 W	\$275,000.00	TBD*	TBD.	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Upsize 1000 W Street Sewer Main from Main St to 1200 S	\$675,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Upsize Sewer Main from Garland to Treatment Facility	\$1,200,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA	TBA*
1000 West Widening (Main Street South to 1200 South - 2 Miles)	\$1.500,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
City Hall Remodel/Build out of City Hall's Basement	\$500,000.00	*G8T	TBD	80%-100%	\$0.00	\$0.00	TBA*	TBA*

Receiting Completed Figletis (Fast 3 Teats)								
	Total	Local	Local				Project	Project
Project Description	Project Cost	Cash Match	in-kind Match	CIB Loan	CIB Grant	CDBG	Completion Date	Submission Date
Reconstruction of 350 North	\$149,687.65	N/A	N/A	A/N	N/A	N/A	August-10	N/A
Eliminating Cross Gutters (Piping storm water) 850 South	\$18,113.95	ΝΆ	N/A	N/A	A/A	N/A	August-10	N/A
Reconstruction of: 800 South, 600 South, 100 West, 100 South, 400 West, David Dr., 350 East	\$477,989.00	N/A	N/A	N/A	N/A	N/A	October-10	N/A

N/A- Not Applicable **TBD- To be determined if an application for CIB funding is submitted **TBD- To be determined if an application for CIB funding is submitted **TBD- To be determined if an application for CIB funding is submitted **TBD- To be determined if an application for CIB funding is submitted **TBD- To be determined if an application for CIB funding is submitted **TBD- To be determined if an application for CIB funding is submitted **TBD- To be determined if an application for CIB funding is submitted **TBD- To be determined if an application for CIB funding is submitted **TBD- To be determined if an application for CIB funding is submitted **TBD- To be determined if an application for CIB funding is submitted **TBD- To be determined if an application for CIB funding is submitted **TBD- To be determined if an application for CIB funding is submitted **TBD- To be determined if an application for CIB funding is submitted **TBD- To be determined if an application for CIB funding is submitted **TBD- To be determined in CIB funding is submitted **TBD- To be determined in CIB funding is submitted **TBD- To be determined in CIB funding is submitted **TBD- To be determined in CIB funding is submitted in CIB fundi

CONSOLIDATED CAPITAL IMPROVEMENTS LIST

Short Term 2011

Project Description	Total Project Cost	Local Cash Match	Local In-Kind Match	CIB Loan	CIB Grant	CDBG	Other	Project Compl Date	CIB Submiss Date
Pave 1st West (2400	150,000	\$10,000	\$35,000			\$105,000		1 Sept 2011	
FO				<u></u>					

MEDIUM TERM (2012 to 2015)

Project Description	Total Project Cost	Local Cash Match	Local In-Kind Match	CIB Loan	CIB Grant	CDBG	Other	Project Compl Date	CIB Submiss Date
2 nd /Source	\$500,000	\$50,000	\$50,000			\$100,000	\$300,000	2013	
water Fitness Center	\$120,000	\$10,000	\$30,000			\$80,000		2014	

Long Term (After 2015)

Project Description	Total Project Cost	Local Cash Match	Local In-Kind match	CIB Loan	CIB Grant	CDBG	Other	Project Compl Date	CIB Submiss Date
Equestrian Indoor Facility	\$\$180,000	20,000	50,000			\$110,000			

This worksheet has been completed by Laketown Town Council.

A Resolution of the Town of Laketown Town Council establishing the Capital Improvements List for short, medium and long term projects for the Town of

Laketown, hereby established and voted on:

Date November 3, 2010

Mayor Simeon B Weston

Council Members:

Dallas Clark Aye Delora Wight Aye

Nay Abstain Nay Abstain

Abstain

Chuck Webk Ave Nay Kris Hodges (Aye Nay Abstain

Bear River Regional 2011 Consolidated Capital Improvements List Supplemental

Applicant	Project Description	Total Project	CDBM	CIB	Other	CIB Submission
Priority*		Cost	Amount	Amount	Funds	Date
Cache County	y					
	Cache County Water Master Plan	\$300,000		\$150,000	\$150,000	February 1, 2011
Corinne City			<u>. </u>			
	Sewer Effluent Meter & Treatment System	\$220,000	\$100,000		\$120,000	February 1, 2011
Plymouth Tov	wn					
	Water System Improvements	\$240,000	\$100,000		\$140,000	
Richmond						
	Water System Improvements	\$2,800,000		\$1,800,000		February 1, 2011
South Willard	d Water District					
	Water System Expansion Planning	\$75,000		\$37,500	\$37,500	February 1, 2011
Bear River As	ssociation of Governments					
	CDBG Administration & Planning	\$45,000	\$45,000			
	Housing Assistance	\$173,000	\$173,000			
	Special Planning & Economic Development	\$181,000	\$117,000		\$64,000	